




# TOWN OF WARRENTON

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## MEMORANDUM

**TO:** Honorable Mayor and Town Council

**FROM:** Brannon Godfrey, Town Manager 

**DATE:** February 23, 2018

**SUBJECT:** Broadview Avenue Project Design Costs

At its February 8, 2018 Work Session, Council requested me to ascertain from VDOT the design costs it has invested to date in the Broadview Avenue project. The purpose is to understand how much the Town is at risk of being required to pay back to VDOT if it determines not to continue the project.

I received the following information from VDOT. The total invested design costs to date are \$959,845. These costs are broken down as follows:

Proj. #	Description	Amount	Includes:
76408	Original Project	\$677,887	Design costs prior to April 2017 <ul style="list-style-type: none"><li>• VDOT design costs</li><li>• contract engineering</li><li>• survey &amp; aerial photography</li><li>• site assessment &amp; environmental review</li></ul>
111647	Corridor Project	\$149,281	Design costs to date under SmartScale <ul style="list-style-type: none"><li>• VDOT design and admin costs</li><li>• contract engineering</li><li>• updated survey</li></ul>
111648	Intersection Project	\$132,677	Design costs to date under SmartScale <ul style="list-style-type: none"><li>• VDOT design and admin costs</li><li>• contract engineering</li><li>• updated survey</li></ul>

In addition, if canceled, the Town would forfeit the remaining \$6,651,088 in SmartScale funding reserved for the project. I firmly believe that the project will result in positive safety and economic improvements to the commercial corridor and the Town as a whole, and that VDOT's SmartScale provides us the most favorable means of paying for the project.

As you know, Town staff, VDOT and the design engineer have continued to meet with business stakeholders to incorporate suggestions for design alternatives so that the final design achieves a balance of access and safety. I therefore recommend that the Town continue to move forward with design and construction of the project.